

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	88.81 %	96.67 %	28	95.51 %	11	9	
% of Funds Disbursed	87.77 %	84.39 %	15	87.58 %	44	44	
Leveraging Ratio for Rental Activities	1.73	2.5	0	4.86	30	23	
% of Completed Rental Disbursements to All Rental Commitments***	75.40 %	74.45 %	26	82.17 %	15	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.14 %	72.55 %	23	71.17 %	26	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.95 %	80.49 %	14	81.54 %	39	41	
% of 0-30% AMI Renters to All Renters***	42.86 %	49.28 %	12	45.68 %	0	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.21 %	1	96.19 %	100	100	
Overall Ranking:			In State: 24 / 28		Nationally: 30 27		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,706	\$54,391		\$27,510	105 Units	24.50 %	
Homebuyer Unit	\$12,199	\$15,906		\$15,239	9 Units	2.10 %	
Homeowner-Rehab Unit	\$22,627	\$12,068		\$20,932	314 Units	73.40 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Binghamton NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,358	\$12,199	\$23,600
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	84.8	100.0	92.0	0.0
Black/African American:	11.4	0.0	5.7	0.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.0	0.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.9	0.0	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	57.1	55.6	32.8	0.0
2 Persons:	23.8	22.2	24.8	0.0
3 Persons:	12.4	11.1	17.2	0.0
4 Persons:	1.9	0.0	14.0	0.0
5 Persons:	2.9	11.1	8.9	0.0
6 Persons:	1.0	0.0	1.3	0.0
7 Persons:	1.0	0.0	0.6	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.9	66.7	27.1	0.0
Elderly:	48.6	22.2	22.9	0.0
Related/Single Parent:	9.5	0.0	16.6	0.0
Related/Two Parent:	0.0	11.1	28.7	0.0
Other:	0.0	0.0	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.4	0.0 #
HOME TBRA:	0.0	
Other:	1.9	
No Assistance:	85.7	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Binghamton State: NY Group Rank: 30
 (Percentile)
 State Rank: 24 / 28 PJs Overall Rank: 27
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	75.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	63.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

